LEGISLATIVE ASSEMBLY OF YUKON

First Session of the Thirty-third Legislative Assembly

BILL NO. 16
THIRD APPROPRIATION ACT, 2014-15

First Reading:
Second Reading:
Committee of the Whole:
Third Reading:
Assented to:

ASSEMBLÉE LÉGISLATIVE DU YUKON

Première session de la Trente-troisième Assemblée législative

PROJET DE LOI N° 16
LOI D’AFFECTATION N° 3 POUR L’EXERCICE 2014-2015

Première lecture :
Deuxième lecture :
Comité plénier :
Troisième lecture :
Date de sanction :
BILL NO. 16

Thirty-third Legislative Assembly

First Session

THIRD APPROPRIATION ACT,
2014-15

Whereas it appears by message from the Commissioner and in the estimates accompanying the message that, in addition to the sums previously appropriated, the sums not appearing in parenthesis in Schedule A of this Act are required for the purpose of defraying certain expenses of the public service of Yukon and for related purposes for the period of 12 months ending March 31, 2015;

The Commissioner of Yukon, by and with the advice and consent of the Legislative Assembly, enacts as follows

1(1) In addition to the net sum of $1,339,842,000 provided for in the First Appropriation Act 2014-15 and Second Appropriation Act 2014-15, from and out of the consolidated revenue fund there may be paid and applied a sum not exceeding in the whole $14,740,000 and which includes sums previously authorized by special warrant as shown in Schedule C, for defraying the several charges and expenses of the public service of Yukon payable in the period of 12 months ending on March 31, 2015, as set forth in Schedule A of this Act and which includes all sums previously appropriated for any part of the same period, and that sum shall not be paid or applied except in accordance with Schedules A and B, the Financial Administration Act and, subject to that Act, the estimates accompanying the message from the Commissioner.

(2) The sums previously appropriated to a vote or item that is listed in Schedule A or in Schedule B and that has a sum appearing in parenthesis after it are reduced by the amount of the sum appearing in parenthesis, thereby reducing the net Total Voted (current spending authority) to $1,306,284,000.

PROJET DE LOI N° 16

Trente-troisième Assemblée législative

Première session

LOI D’AFFECTATION N° 3
POUR L’EXERCICE 2014-2015

Attendu qu’il est nécessaire, comme l’indiquent le message du Commissaire et le budget des dépenses qui y est joint, en plus des crédits déjà alloués, d’allouer les crédits précisés à l’annexe A pour couvrir certaines dépenses de l’administration publique du Yukon ainsi qu’à d’autres fins connexes pour la période de 12 mois se terminant le 31 mars 2015;

le Commissaire du Yukon, sur l’avis et avec le consentement de l’Assemblée législative, édicte :


(2) Les sommes préalablement affectées pour un crédit voté inscrit à l’annexe A ou à l’annexe B suivi d’une somme paraissant entre parenthèses sont réduites du total de la somme entre parenthèses, réduisant le total net voté (autorisation pour les dépenses courantes) à 1 306 284 000 $.
2. The due application of all monies paid or applied pursuant to section 1 shall be accounted for.

2. Il est rendu compte de l'affectation régulière des crédits versés ou affectés sous le régime de l'article 1.
<table>
<thead>
<tr>
<th>Operation and Maintenance Votes</th>
<th>Voted to Date</th>
<th>Sums Required This Appropriation</th>
<th>Sums Not Required This Appropriation</th>
<th>Total Voted (Current Spending Authority)</th>
</tr>
</thead>
<tbody>
<tr>
<td>01 Yukon Legislative Assembly</td>
<td>6,994</td>
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<td>6,994</td>
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<tr>
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<td>860</td>
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<td>0</td>
<td>860</td>
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<tr>
<td>26 Child and Youth Advocate Office</td>
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<td>0</td>
<td>487</td>
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<td>02 Executive Council Office</td>
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<td>17,428</td>
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<tr>
<td>03 Education</td>
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<td>722</td>
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<td>154,941</td>
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<td>53 Energy, Mines and Resources</td>
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<tr>
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<td>34,635</td>
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<td>12 Finance</td>
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<td>0</td>
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<td>15 Health and Social Services</td>
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<td>42,206</td>
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<td>11 Women’s Directorate</td>
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<td>22 Yukon Development Corporation</td>
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<td>0</td>
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<tr>
<td>18 Yukon Housing Corporation</td>
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<td>20,689</td>
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<td>one dollar</td>
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<td>0</td>
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<td>20 Loan Capital</td>
<td>5,000</td>
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<td>0</td>
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<tr>
<td><strong>Subtotal Operation and</strong></td>
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<td><strong>9,473</strong></td>
<td><strong>(348)</strong></td>
<td><strong>1,061,675</strong></td>
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<table>
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<tr>
<th>Capital Votes</th>
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<td>50</td>
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<td>5</td>
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<td>0</td>
<td>5</td>
</tr>
<tr>
<td>23 Office of the Ombudsman</td>
<td>112</td>
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<td>(100)</td>
<td>12</td>
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<tr>
<td>26 Child and Youth Advocate Office</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>2</td>
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<tr>
<td>02 Executive Council Office</td>
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<td>5,564</td>
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<td>1,118</td>
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<td>38,527</td>
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<td>(485)</td>
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<td>(416)</td>
<td>3,726</td>
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<td>55</td>
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<td>4</td>
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<td>08 Justice</td>
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<td>0</td>
<td>(515)</td>
<td>4,019</td>
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<tr>
<td>10 Public Service Commission</td>
<td>121</td>
<td>56</td>
<td>0</td>
<td>177</td>
</tr>
<tr>
<td>54 Tourism and Culture</td>
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<td>2,642</td>
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<td>11 Women’s Directorate</td>
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<td>0</td>
<td>17</td>
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<td>22 Yukon Development Corporation</td>
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<td>1,000</td>
<td>0</td>
<td>3,000</td>
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<tr>
<td>18 Yukon Housing Corporation</td>
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<td><strong>244,609</strong></td>
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<td><strong>TOTAL SUMS REQUIRED (NOT REQUIRED)</strong></td>
<td><strong>1,339,842</strong></td>
<td><strong>14,740</strong></td>
<td><strong>(48,298)</strong></td>
<td><strong>1,306,284</strong></td>
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### LOI D’AFFECTIONATION N° 3 POUR L’EXERCICE 2014-2015
#### ANNEXE A

<table>
<thead>
<tr>
<th>Crédits votés relatifs au fonctionnement et à l’entretien</th>
<th>Crédits affectés à ce jour</th>
<th>Crédits requis par la présente affectation</th>
<th>Crédits non requis par la présente affectation</th>
<th>Total des crédits affectés (autorisation pour les dépenses courantes)</th>
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<tbody>
<tr>
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<td>6 994</td>
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<td>6 994</td>
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<td>0</td>
<td>472</td>
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<td>0</td>
<td>860</td>
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<td>0</td>
<td>0</td>
<td>487</td>
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<tr>
<td>02 Bureau du Conseil exécutif</td>
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<td>0</td>
<td>24 959</td>
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<tr>
<td>51 Services aux collectivités</td>
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<td>912</td>
<td>0</td>
<td>81 707</td>
</tr>
<tr>
<td>07 Développement économique</td>
<td>17 428</td>
<td>0</td>
<td>0</td>
<td>17 428</td>
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<tr>
<td>03 Éducation</td>
<td>154 219</td>
<td>722</td>
<td>0</td>
<td>154 941</td>
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<td>34 635</td>
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<tr>
<td>12 Finances</td>
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<td>0</td>
<td>8 503</td>
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<td>0</td>
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<tr>
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<td>0</td>
<td>128 978</td>
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<td>833</td>
<td>0</td>
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<td>0</td>
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<td>Total partiel : fonctionnement et entretien</td>
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### Crédits votés relatifs au capital

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<th>Crédits votés relatifs au capital</th>
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<th>Crédits requis par la présente affectation</th>
<th>Crédits non requis par la présente affectation</th>
<th>Total des crédits affectés (autorisation pour les dépenses courantes)</th>
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</thead>
<tbody>
<tr>
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<td>0</td>
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<td>24 Bureau des élections</td>
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<td>5</td>
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<tr>
<td>23 Bureau de l’ombudsman</td>
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<td>0</td>
<td>(100)</td>
<td>12</td>
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<td>26 Bureau du défenseur de l’enfance et de la jeunesse</td>
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<td>0</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>02 Bureau du Conseil exécutif</td>
<td>2 904</td>
<td>2 660</td>
<td>0</td>
<td>5 564</td>
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<tr>
<td>51 Services aux collectivités</td>
<td>49 508</td>
<td>0</td>
<td>(8 237)</td>
<td>41 271</td>
</tr>
<tr>
<td>07 Développement économique</td>
<td>1 118</td>
<td>0</td>
<td>0</td>
<td>1 118</td>
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<td>4 207</td>
<td>0</td>
<td>(485)</td>
<td>3 722</td>
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<td>12 Finances</td>
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<td>27 Direction des services en français</td>
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<td>0</td>
<td>4</td>
</tr>
<tr>
<td>15 Santé et Affaires sociales</td>
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### Crédits votés relatifs au capital (suite)

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<th>Numéro</th>
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<th>Crédits requis par la présente affectation</th>
<th>Crédits non requis par la présente affectation</th>
<th>Total des crédits affectés (autorisation pour les dépenses courantes)</th>
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</thead>
<tbody>
<tr>
<td>55</td>
<td>Voirie et Travaux publics</td>
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<td>0</td>
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<td>91 298</td>
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<td>08</td>
<td>Justice</td>
<td>4 534</td>
<td>0</td>
<td>(515)</td>
<td>4 019</td>
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<td>10</td>
<td>Commission de la fonction publique</td>
<td>121</td>
<td>56</td>
<td>0</td>
<td>177</td>
</tr>
<tr>
<td>54</td>
<td>Tourisme et Culture</td>
<td>3 366</td>
<td>0</td>
<td>(724)</td>
<td>2 642</td>
</tr>
<tr>
<td>11</td>
<td>Direction de la condition féminine</td>
<td>17</td>
<td>0</td>
<td>0</td>
<td>17</td>
</tr>
<tr>
<td>22</td>
<td>Société de développement du Yukon</td>
<td>2 000</td>
<td>1 000</td>
<td>0</td>
<td>3 000</td>
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<tr>
<td>18</td>
<td>Société d'habitation du Yukon</td>
<td>49 622</td>
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**Total partiel : capital**

<table>
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<th>Crédits affectés à ce jour</th>
<th>Crédits requis par la présente affectation</th>
<th>Crédits non requis par la présente affectation</th>
<th>Total des crédits affectés (autorisation pour les dépenses courantes)</th>
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<tbody>
<tr>
<td></td>
<td>287 292</td>
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### TOTAL DES SOMMES REQUISES (NON REQUISES)

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<th>Crédits non requis par la présente affectation</th>
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<td>14 740</td>
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<td>1 306 284</td>
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</table>
THIRD APPROPRIATION ACT, 2014-15
SCHEDULE B
GRANTS

The sums in this Schedule have been included in the sums in Schedule A. They are extracted from Schedule A and noted here only to show that they have been appropriated for grants rather than for some other purpose. They are not appropriations in addition to the sums mentioned in Schedule A.

<table>
<thead>
<tr>
<th>Operation and Maintenance Votes</th>
<th>Voted to Date</th>
<th>Sums Required This Appropriation</th>
<th>Sums Not Required This Appropriation</th>
<th>$(Dollars in 000s)</th>
<th>Total Voted (Current Spending Authority)</th>
</tr>
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<tr>
<td>01 Yukon Legislative Assembly</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>24 Elections Office</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>08 Justice</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>10 Public Service Commission</td>
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<td>0</td>
<td>0</td>
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<td>0</td>
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<td>18 Yukon Housing Corporation</td>
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<td>0</td>
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<tr>
<td>19 Yukon Liquor Corporation</td>
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<td>0</td>
<td>0</td>
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</table>

Subtotal Operation and Maintenance Grants                             | 54,977        | 1,918                            | (1,050)                             | 55,845             |                                        |
THIRD APPROPRIATION ACT, 2014-15
SCHEDULE B
GRANTS

The sums in this Schedule have been included in the sums in Schedule A. They are extracted from Schedule A and noted here only to show that they have been appropriated for grants rather than for some other purpose. They are not appropriations in addition to the sums mentioned in Schedule A.

<table>
<thead>
<tr>
<th>Capital Votes</th>
<th>Sums Required This Appropriation</th>
<th>Sums Not Required This Appropriation</th>
<th>Total Voted (Current Spending Authority)</th>
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<td>Voted to Date</td>
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<td></td>
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<td>0</td>
</tr>
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<td>24 Elections Office</td>
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<td>0</td>
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<tr>
<td>23 Office of the Ombudsman</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>26 Child and Youth Advocate Office</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>02 Executive Council Office</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>51 Community Services</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>07 Economic Development</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>03 Education</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>53 Energy, Mines and Resources</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>52 Environment</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>12 Finance</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>27 French Language Services Directorate</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>15 Health and Social Services</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>55 Highways and Public Works</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>08 Justice</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>10 Public Service Commission</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>54 Tourism and Culture</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>11 Women's Directorate</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>22 Yukon Development Corporation</td>
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<td>0</td>
</tr>
<tr>
<td>18 Yukon Housing Corporation</td>
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<tr>
<td><strong>Subtotal Capital Grants</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
</tr>
<tr>
<td><strong>TOTAL GRANTS REQUIRED (NOT REQUIRED)</strong></td>
<td><strong>54,977</strong></td>
<td><strong>1,918</strong></td>
<td><strong>(1,050)</strong></td>
</tr>
</tbody>
</table>
Les sommes indiquées dans la présente annexe sont incluses dans les sommes de l'annexe A. Elles sont extraites de l'annexe A et figurent ci-dessous uniquement pour illustrer qu'elles sont affectées à titre de subventions plutôt qu'à d'autres fins. Ces affectations ne s'ajoutent pas aux sommes indiquées dans l'annexe A.

<table>
<thead>
<tr>
<th>Total des crédits affectés (autorisation pour les dépenses courantes)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Crédits affectés à ce jour</td>
</tr>
</tbody>
</table>

| 01 | Assemblée législative du Yukon | 0 | 0 | 0 | 0 |
| 24 | Bureau des élections | 0 | 0 | 0 | 0 |
| 23 | Bureau de l'ombudsman | 0 | 0 | 0 | 0 |
| 26 | Bureau du défenseur de l'enfance et de la jeunesse | 0 | 0 | 0 | 0 |
| 02 | Bureau du Conseil exécutif | 0 | 0 | 0 | 0 |
| 51 | Services aux collectivités | | | | |
| - Au titre de l'impôt foncier | 6 374 | 27 | 0 | 6 401 |
| - Subventions aux propriétaires résidentiels | 3 708 | 0 | 0 | 3 708 |
| - Subventions municipales globales | 18 183 | 0 | 0 | 18 183 |
| 07 | Développement économique | 0 | 0 | 0 | 0 |
| 03 | Éducation | | | | |
| - Transport scolaire | 116 | 0 | 0 | 116 |
| - Logement étudiant (subvention pour la pension) | 141 | 0 | (50) | 91 |
| - Subventions aux étudiants de niveau post-secondaire | 4 728 | 0 | 0 | 4 728 |
| 53 | Énergie, Mines et Ressources | 0 | 0 | 0 | 0 |
| 52 | Environnement | 0 | 0 | 0 | 0 |
| 12 | Finances | | | | |
| - Prestations supplémentaires pour l'indemnisation des accidents du travail | 426 | 0 | 0 | 426 |
| 27 | Direction des services en français | 0 | 0 | 0 | 0 |
| 15 | Santé et Affaires sociales | | | | |
| - Subventions pour l'adoption | 121 | 9 | 0 | 130 |
| - Programme de subventions pour les services de garde | 2 810 | 0 | (1 000) | 1 810 |
| - Aide sociale – Whitehorse | 12 194 | 1 290 | 0 | 13 484 |
| - Supplément de revenu pour les personnes âgées | 1 027 | 35 | 0 | 1 062 |
| - Subventions aux pionniers (services publics) | 1 946 | 217 | 0 | 2 163 |
| - Subventions pour voyages médicaux | 1 690 | 0 | 0 | 1 690 |
| - Aide sociale – régionale | 1 513 | 340 | 0 | 1 853 |
Les sommes indiquées dans la présente annexe sont incluses dans les sommes de l'annexe A. Elles sont extraites de l'annexe A et figurent ci-dessous uniquement pour illustrer qu'elles sont affectées à titre de subventions plutôt qu'à d'autres fins. Ces affectations ne s'ajoutent pas aux sommes indiquées dans l'annexe A.

<table>
<thead>
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<th></th>
<th>Crédits affectés à ce jour</th>
<th>Crédits requis par la présente affectation</th>
<th>Crédits non requis par la présente affectation</th>
<th>Total des crédits affectés (autorisation pour les dépenses courantes)</th>
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</thead>
<tbody>
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<td>55 Voirie et Travaux publics</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>08 Justice</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>10 Commission de la fonction publique</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>54 Tourisme et Culture</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>11 Direction de la condition féminine</td>
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<tr>
<td>22 Société de développement du Yukon</td>
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<tr>
<td>18 Société d'habitation du Yukon</td>
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<tr>
<td>19 Société des alcools du Yukon</td>
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<tr>
<td><strong>Total partiel : subventions pour le fonctionnement et l'entretien</strong></td>
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<td><strong>1 918</strong></td>
<td><strong>(1 050)</strong></td>
<td><strong>55 845</strong></td>
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<table>
<thead>
<tr>
<th></th>
<th>Crédits affectés à ce jour</th>
<th>Crédits requis par la présente affectation</th>
<th>Crédits non requis par la présente affectation</th>
<th>Total des crédits affectés (autorisation pour les dépenses courantes)</th>
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</thead>
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<tr>
<td>26 Bureau du défenseur de l'enfance et de la jeunesse</td>
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<td>02 Bureau du Conseil exécutif</td>
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<td>51 Services aux collectivités</td>
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<td>07 Développement économique</td>
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<tr>
<td>52 Environnement</td>
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<tr>
<td>12 Finances</td>
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<td>27 Direction des services en français</td>
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<tr>
<td>15 Santé et Affaires sociales</td>
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</tr>
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<td>55 Voirie et Travaux publics</td>
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<tr>
<td>08 Justice</td>
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<tr>
<td>10 Commission de la fonction publique</td>
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<td>0</td>
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<tr>
<td>54 Tourisme et Culture</td>
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<td>0</td>
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<tr>
<td>11 Direction de la condition féminine</td>
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<tr>
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<tr>
<td><strong>Total partiel : subventions relatives au capital</strong></td>
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<td><strong>0</strong></td>
<td><strong>0</strong></td>
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<td><strong>1 918</strong></td>
<td><strong>(1 050)</strong></td>
<td><strong>55 845</strong></td>
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</table>
THIRD APPROPRIATION ACT, 2014-15  
SCHEDULE C  
SPECIAL WARRANT

The sums in this Schedule have been included in the sums in Schedule A. They are extracted from Schedule A and noted here only to show that they are sums the expenditure of which was previously authorized by Special Warrant amounts made by Order-in-Council 2015/33. They are not appropriations in addition to the sums mentioned in Schedule A.

<table>
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<th>Operation and Maintenance Votes</th>
<th>Special Warrant Amounts $(Dollars in 000s)</th>
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<td>52 Energy, Mines and Resources</td>
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<td>54 Tourism and Culture</td>
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<td>11 Women's Directorate</td>
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<td><strong>Subtotal Operation and Maintenance</strong></td>
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<td>23 Office of the Ombudsman</td>
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<td>27 French Language Services Directorate</td>
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<tr>
<td>15 Health and Social Services</td>
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<tr>
<td>55 Highways and Public Works</td>
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</tr>
<tr>
<td>08 Justice</td>
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</tr>
<tr>
<td>10 Public Service Commission</td>
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</tr>
<tr>
<td>54 Tourism and Culture</td>
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</tr>
<tr>
<td>11 Women's Directorate</td>
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</tr>
<tr>
<td>22 Yukon Development Corporation</td>
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</tr>
<tr>
<td>18 Yukon Housing Corporation</td>
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</tr>
<tr>
<td><strong>Subtotal Capital</strong></td>
<td><strong>5,267</strong></td>
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</table>

**TOTAL OF OPERATION AND MAINTENANCE PLUS CAPITAL**  
14,740
LOI D'AFFECTATION N° 3 POUR L'EXERCICE 2014-2015  
ANNEXE C  
MANDAT SPÉCIAL

Les sommes ventilées dans la présente annexe sont incluses dans les sommes de l'annexe A et figurent ci-dessous uniquement pour illustrer qu'elles sont affectées pour des dépenses déjà autorisées par mandat spécial établi par le Décret 2015/33. Ces affectations ne s'ajoutent pas aux sommes indiquées dans l'annexe A.

<table>
<thead>
<tr>
<th>Crédits votés relatifs au fonctionnement et à l'entretien</th>
<th>Sommes autorisées par mandat spécial $ (en milliers de dollars)</th>
</tr>
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<tbody>
<tr>
<td>01 Assemblée législative du Yukon</td>
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<tr>
<td>24 Bureau des élections</td>
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<tr>
<td>23 Bureau de l'ombudsman</td>
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</tr>
<tr>
<td>26 Bureau du défenseur de l'enfance et de la jeunesse</td>
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<tr>
<td>02 Bureau du Conseil exécutif</td>
<td>179</td>
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<tr>
<td>51 Services aux collectivités</td>
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<td>07 Développement économique</td>
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<tr>
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<tr>
<td>12 Finances</td>
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<tr>
<td>27 Direction des services en français</td>
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<tr>
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<tr>
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<td>20 Capital emprunté</td>
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</tr>
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<td><strong>Total partiel : fonctionnement et entretien</strong></td>
<td><strong>9 473</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Crédits votés relatifs au capital</th>
<th>Sommes autorisées par mandat spécial $ (en milliers de dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>01 Assemblée législative du Yukon</td>
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<tr>
<td>24 Bureau des élections</td>
<td>0</td>
</tr>
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<td>23 Bureau de l'ombudsman</td>
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<tr>
<td>26 Bureau du défenseur de l'enfance et de la jeunesse</td>
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<tr>
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<td>54 Tourisme et Culture</td>
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<tr>
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<td>18 Société d'habitation du Yukon</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total partiel : capital</strong></td>
<td><strong>5 267</strong></td>
</tr>
</tbody>
</table>

**TOTAL DES SOMMES RELATIVES AU FONCTIONNEMENT ET À L'ENTRETIEN ET AU CAPITAL**

**14 740**