

LEGISLATIVE RETURN

SUBMITTED BY: Hon Richard Mostyn Highways and Public Works



1. On Monday, March 19, 2018, Ms. Hanson, member from Whitehorse Centre
- asked the following oral question at page(s) 2136 and 2137 of *Hansard*
 - submitted the following written question – WQ No. _____
 - gave notice of the following motion for the production of papers – MPP No. _____

RE: What is the maintenance budget for the Watson Lake airport? What additional capital costs are identified with respect to those additional costs that would be required for maintaining – over and above what Highways and Public Works does now for an unpaved runway?

OR

2. This legislative return relates to a matter outstanding from discussion related to:

On _____ at page(s) _____ of *Hansard*.

The response is as follows:

The maintenance budget for the Watson Lake airport is:

- O&M estimate for maintenance of Watson airport for 18-19: \$1,038,000
- O&M estimate for maintenance of Dawson airport for 18-19: \$795,000
- Estimated increase in Dawson O&M for existing runway after paving: \$341,000 starting in 2019/20
- Estimated increase in Dawson capital following paving
 - o Specific one-time amounts, say for equipment: \$1.825M over 2018/19 and 2019/20:

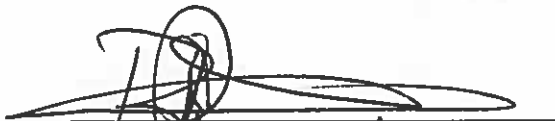
2018/19
2 – Single Axle Dump Truck w/19” Reversible Plow: \$500k
1 – Tow Behind Sweeper: \$495k
1 – Extended Cab Pickup: \$45k

Total 2018/19 = \$1.04M

2019/20
1 – De-Icing Sprayer: \$110k
1 – Grader 140 Size: \$415k
1 – Loader 936 Size: \$260k

Total 2019/20 = \$785k

26/03/18
Date


Signature