

LEGISLATIVE RETURN

SUBMITTED BY: Hon. Richard Mostyn, Minister of Highways and Public Works



- 1. On November 6, 2017, Mr. Cathers, member from Lake Laberge,
[] asked the following oral question at page(s) 1514 of Hansard
[] submitted the following written question - WQ No.
[] gave notice of the following motion for the production of papers - MPP No.

RE: the overall cost of both ATIPP and HIPMA, including the number of positions broken down by department and corporation that are allocated within each entity to managing either ATIPP or HIPMA, and information on the total costs.

OR

- 2. This legislative return relates to a matter outstanding from discussion related to:

on _____ at page(s) _____ of Hansard.

The response is as follows:

The administrative (non-personnel) cost to run the ATIPP Office is \$30,000 per year.

In 2017/18, ATIPP staff across the Yukon government totalled 13.5 FTEs (full time equivalents). The average expense for the FTEs is approximately \$80K. Broken down by department, they are:

Table with 4 columns: Department Name, FTEs, Department Name, FTEs. Rows include ATIPP Office (3.7), Justice (.7), Community Services (.4), Public Service Commission (.5), Economic Development (.5), Tourism & Culture (.2), Education (.7), Women's Directorate (0), Energy Mines and Resources (.2), Yukon College (.1), Environment (1), Yukon Development Corporation (0), Executive Council Office (.2), Yukon Energy Corporation (0), Finance (.1), Yukon Hospital Corporation (.1), FLSD (0), Yukon Housing Corporation (.1), Health & Social Services (3.5), Yukon Liquor Corporation (.2), Highways and Public Works (1.2), YWCHSB (.1).

In the Department of Health and Social Services, positions with shared responsibilities for ATIPP and HIPMA break down as follows:

- 2.5 positions directly responsible for managing access to information requests under ATIPP and HIPMA.
• 1 position responsible to process applications as per Section 3(1) of Yukon Health Information Network Regulation (OIC 2016/160).

Date 26/03/18

Signature [Handwritten Signature]